Appendix D Options Appraisal Scoring - Cluster 2b AONB

Adjust the weights in the blue boxes to suit the importance you attach to each of the Category Headings and criteria questions for the Service area under review. Then fill in the red boxes with your scores and the table will work out the weighted and total scores for each option.
If you are looking at more than 4 Options as part of the matrix, you will need to cut and paste further options onto the spreadsheet.

			Transform In House		TRUST/Collaboration/Partnership		Community Transfer		Option 4	
Outcomes	**Criteria**	**Weight**	**Score**	**Weighted**	**Score**	**Weighted**	**Score**	**Weighted**	**Score**	**Weighted**
	Meet the Service mission, Vision and core outcomes as outlines in stage 1	5	4	20	3	15	1	5		0
	Total	**5**	**4**	**20**	**3**	**15**	**1**	**5**	**0**	**0**
	Score			**4.0**		**3.0**		**1.0**		**0.0**

			Option 1		Option 2		Option 3		Option 4	
Fit with Priorities	**Criteria**	**Weight**	**Score**	**Weighted**	**Score**	**Weighted**	**Score**	**Weighted**	**Score**	**Weighted**
	Deliver the City & County of Swansea's Corporate priorities	5	4	20	3	15	1	5		0
	Total	**5**	**4**	**20**	**3**	**15**	**1**	**5**	**0**	**0**
	Score			**4.0**		**3.0**		**1.0**		**0.0**

			Option 1		Option 2		Option 3		Option 4	
Financial Impact	**Criteria**	**Weight**	**Score**	**Weighted**	**Score**	**Weighted**	**Score**	**Weighted**	**Score**	**Weighted**
	Make more effective use of staff resources	5	3	15	1	5	3	15		0
	Maximise Income generation opportunities	5	3	15	4	20	4	20		0
	Have limited or no set up costs and/or long term benefits	5	5	25	3	15	5	25		0
	Total	**15**	**11**	**55**	**8**	**40**	**12**	**60**	**0**	**0**
	Score			**3.7**		**2.7**		**4.0**		**0.0**

			Option 1		Option 2		Option 3		Option 4	
Sustainability/Viability	**Criteria**	**Weight**	**Score**	**Weighted**	**Score**	**Weighted**	**Score**	**Weighted**	**Score**	**Weighted**
	Any prohibitive legal implications for implementation	5	5	25	4	20	4	20		0
	Maintain sustainability of the service and/or make service improvement for the citizen	5	3	15	4	20	4	20		0
	Total	**10**	**8**	**40**	**8**	**40**	**8**	**40**	**0**	**0**
	Score			**4.0**		**4.0**		**4.0**		**0.0**

			Option 1		Option 2		Option 3		Option 4	
Deliverability	**Criteria**	**Weight**	**Score**	**Weighted**	**Score**	**Weighted**	**Score**	**Weighted**	**Score**	**Weighted**
	Be implemented within the realistic timescales	5	5	25	3	15	1	5		0
				0		0		0		0
				0		0		0		0
				0		0		0		0
				0		0		0		0
				0		0		0		0
	Total	**5**	**5**	**25**	**3**	**15**	**1**	**5**	**0**	**0**
	Score			**5.0**		**3.0**		**1.0**		**0.0**

TOTAL	4.1	3.1	2.2
SCORE	**1**	**2**	**3**